

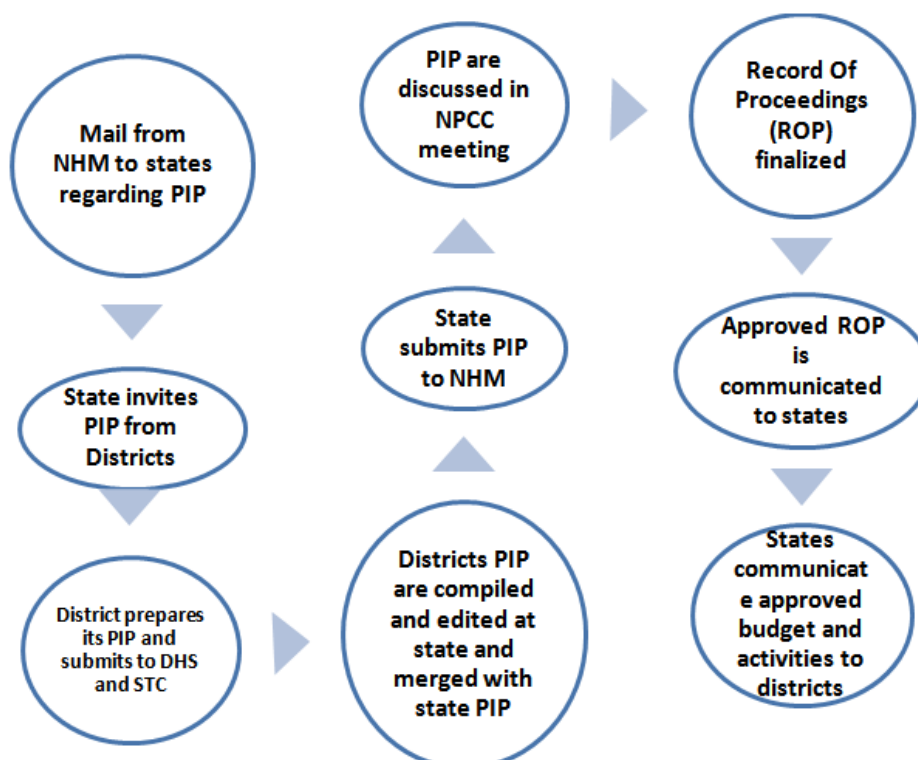
Project Implementation Plan & Planning process

RNTCP is one of the components under the National Health Mission (NHM) which is a flagship scheme under Government of India. Financial support to RNTCP is provided through NHM. The MoHFW follows equity-based approach to allocate funds under RNTCP to various States. The overall allocation is made on the basis of population and burden of disease in the states.

As a part of NHM; RNTCP also follows a Bottom Up approach for planning and budgeting. The process begins at the districts level, which prepares the “District Health Action Plan(DHAP)” based on inputs from all stakeholders in the districts. The RNTCP district PIP at district level will be formed by District TB Centre (DTC). These Districts Health Action Plans are then aggregated to form an “Integrated District Health Action Plan (IDHAP)” which is further sent to the State Level. The DHAPs of all districts are compiled and aggregated at the state level for framing the “State Program Implementation Plan (SPIP). All SPIPs are reviewed and compiled to estimate the next year’s fund requirements for programme implementation activities under NHM/RNTCP. Under RNTCP State TB Cell is having a mandate to prepare a plan of action. The PIP should indicate the physical targets and budgetary estimates in accordance with the approved pattern of assistance under the NHM. These should cover all aspects of the programme activities for the period from April to March each year, and are sent by each State/ UT to the Ministry of Health & Family Welfare, GoI for approval well before the start of the year. The State TB Cell is expected to submit its PIP through State NHM to MoHFW, GoI. It is important that the action plan is realistic, practically implementable and correlates the physical outputs with the cost estimates.

The State PIP is approved by the Union Secretary of Health & Family Welfare as Chairman of the EPC, based on appraisal by the National Programme Coordination Committee (NPCC), which is chaired by the Mission Director and includes representatives of the state, Technical and Programme divisions of the MoHFW, National Technical Assistance agencies providing support to the respective states, other departments of the MoHFW and other Ministries as appropriate

Process of PIP



The salient features of RNTCP PIP process are following

1. The PIP under RNTCP is part of National Health Mission PIP under the Disease control program Flexi-pool.
2. The PIP process for the FY will be initiated by mail sent by National Health Mission , MoHFW, GoI
3. The unit for district PIP under RNTCP will be District TB Centre (DTC). The PIP of DTC should include activities and budgetary requirements of DTC, TB Units, Laboratories, DRTB centre, Partnerships (NGO, PP, Corporate sector etc.), Medical colleges.
4. The district PIP of RNTCP needs to be submitted at two place a) State TB cell and b) Districts Health Society/ DPMU. The RNTCP districts PIP must be included in District Health Action Plan (DHAP) of NHM.
5. The State PIP must include PIP of all districts and activities and budgetary requirements of all state level RNTCP institutions.
6. PIP must include the physical targets for state to be achieved in that FY.
7. Any innovation that has been proposed in PIP should come with detailed proposal.
8. PIP must include detailed proposal of the Human resources including the existing HR and new HR required under program.
9. The approved ROP will include central and state share. It includes approved cash as well as commodity component.
10. The state share may change from time to time as per guidelines issued by NHM, MoHFW, GoI
11. From 2016-17, PIP preparation and submission is software based. The process of submission will remain same. The URL of software is <http://pip.nhm.gov.in>. The user manual can be downloaded from this.

RNTCP TEMPLATES FOR PIP

Program division has detailed PIP template for both state and districts. The PIP templates are available on the programme website (www.tbcindia.gov.in). However states are expected to provide the detailed justification of the each budget lined requested under PIP.